

City of Saint Paul Financial Analysis

File ID Number: RES PH 26-256

Budget Affected: Operating Budget Fire and Safety Services Special Fund

Total Amount of Transaction: 30,000.00

Funding Source: Other Please Specify Funding Source:

Appropriation already included in budget? No

Charter Citation: 10.7.1

Fiscal Analysis

The Fire Department received a grant from the State of Minnesota Department of Labor and Industry to provide staffing for the apprenticeship program. The spending and financing plans have not been established for this grant.

Detail Accounting Codes:**GENERAL LEDGER (GL) - ANNUAL BUDGET****Spending Changes***(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-22-825	60115	Fire Sworn		30,000.00	30,000.00
1	200-22-825	72910	Other Misc Supplies	4,151.60	-	4,151.60
1	200-22-825	76805	Capital Equipment	15,848.40	-	15,848.40
TOTAL:				20,000.00	30,000.00	50,000.00

Financing Changes*(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-22-825	43101	Federal Grant State Admin	-	30,000.00	30,000.00
1	200-22-825	43705	Ramsey County Grant	20,000.00		20,000.00
TOTAL:				20,000.00	30,000.00	50,000.00

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET*Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.***Spending Changes***(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	G2226654010000	60115	Fire Sworn	-	30,000.00	30,000.00
TOTAL:					30,000.00	

Financing Changes*(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	G2226654010000	43101	Federal Grant State Admin		30,000.00	30,000.00
TOTAL:					30,000.00	